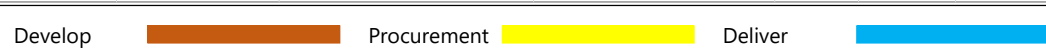


Main Roads / PTA / Maritime Infrastructure Delivery Plan

ID	Description	Project Budget	Directorate/Region	Form of Contract	Road Cat	Bridge Cat	Contact/Phone 138 138	2024				2025				2026				2027				2028			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1																											
2	Awarded (Under Construction)																										
3	Main Roads Projects																										
4	Tonkin Gap (Collier Rd to Stanton Rd) and Associated Works	\$400m	OMTID/Metro	Alliance	R5	B4	Rob Arnott																				
5	Albany Ring Rd Stages 2&3	\$175m	OMTID/Gt Southern	Design & Construct	R5	B3	David Clarkson																				
6	Bunbury Outer Ring Road (Stages 2 and 3)	\$1252m	OMTID/South West	Alliance	R5	B4	Mark Hazebroek																				
7	Smart Freeways Mitchell Southbound (Hester to Warwick)	\$256m	OMTID/Metro	Alliance	R4	B2	Mike Kapitola																				
8	Swan River Crossing	\$280m	OMTID/Metro	Alliance	R5	B4	Ilario Spagnolo																				
9	Stephenson Ave Extension + Stirling Bus Bridge	\$255m	OMTID/(Metro)	Alliance	R5	B4	Alastair Cowan																				
10	Causeway Pedestrian and Cycle Bridge	\$100m	OMTID/Metro	Alliance		B3	Mike Kapitola																				
11	Smart Freeways Mitchell Southbound (Reid to Vincent)	\$75m	OMTID/Metro	Alliance	R5	B2	Gurdip Kundi																				
12	Great Northern Highway - Port Hedland Airport Realignment	\$76M	Pilbara	Construct	R3	B3	Allan Monaghan																				
13	Bussell Hwy Hutton Rd to Sabina - Construct dual carriageway	\$30-40m	South West	Construct	R3	B2	Scott McKay																				
14	GNH Halls Creek to Kununurra (Kimberley Bridges)	\$33m	OMTID/Kimberley	Construct		B2	Geoff Xanthis																				
15	Mandurah Estuary Bridge Duplication	\$110m	OMTID/South West	Design & Construct	R3	B4	Andrew Ives																				
16	Bindoon Bypass (Aboriginal development) Packages	\$56m	OMTID/Wheatbelt	Construct	R2		Andrew Ives																				
17	Gt Eastern Hwy and Bypass Interchanges	TBD	OMTID/Metro	Alliance	R5	B3	Mark Nicholl																				
18																											
19	PTA Projects																										
20	Thornlie -Cockburn Link (TCL)		OMTID/Metro	Alliance			Garry Bloxham																				
21	Yanchep Rail Extension (YRE)		OMTID/Metro	Alliance			Garry Bloxham																				
22	Bayswater Station		OMTID/Metro	Alliance			Graham Currie																				
23	Morley - Ellenbrook Line (MEL)		OMTID/Metro	Alliance			Raul Used																				
24	Byford Rail Extension		OMTID/Metro	Alliance			Chris Raykos																				
25	Level Crossing Removal - Oat, Mint, Welshpool Rds and Wharf St		OMTID/Metro	Alliance			Lambro Baros																				
26	Midland Station Relocation and Bellevue Extension	\$328m	MetroNet/PTA PPD	Alliance			Darren O'Brien																				
27																											
28	Maritime Projects																										
29	Hillarys Boat Harbour - Jetties A, F, G, H & J Replacement	\$10m	Metro	Design & Construct	N/A	N/A	Megan Willis																				
30	Jurien Boat Harbour - Electrical Upgrade	\$1.7m	Mid-West	Design & Construct	N/A	N/A	Michael Maslin																				
31	Maritime Minor Capital Works 2023-24 - Statewide	\$2m	Various	Design & Construct	N/A	N/A	Santiago Delos Reyes																				
32	Navigational Aids Replacement 2023-24	\$1.3m	Various	Design & Construct	N/A	N/A	Megan Willis																				
33																											
34	Procurement																										
35	Main Roads Projects																										
36	Tonkin Hwy Extn & Thomas Road Upgrade Package 1	\$755m	OMTID/Metro	Alliance	R4	B3	Geoff Xanthis																				
37	Tonkin Hwy Extn & Thomas Road Upgrade Package 2	\$290m	OMTID/Metro	Alliance	R4	B3	Geoff Xanthis																				
38	Reid Highway Grade Separations (Altone Rd and Drumpelleir Drv)	\$225m	OMTID/Metro	Design & Construct	R4	B4	Gurdip Kundi																				
39	Nicholson Road/Garden Street/Yale Road Grade Separation	\$80m	PTS/Metro	TBD	TBD	TBD	Kamal Weeratunga																				
40																											
41	PTA Projects																										
42																											
43	Maritime Projects																										
44	Woodman Point 'Ammo' Jetty Replacement (2 Stage EOI/RFT and E\$9.69m		Metro	ECI / Construct	N/A	N/A	Michael Maslin																				
45	Fremantle Fishing Boat Harbour - Electrical Upgrade (2 Stage EOI/R\$7.8m		Metro	Design & Construct	N/A	N/A	Anthony Wilson																				
46	Casuarina Boat Harbour - Transforming Bunbury's Waterfront Stag	TBD	South West	Construct	N/A	N/A	Anthony Wilson																				

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Main Roads / PTA / Maritime Infrastructure Delivery Plan

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47	Fremantle Fishing Boat Harbour - Pen Holder Amenities Building	TBD	Metro	Design & Construct	N/A	N/A	Dilhan Wijesinghe																				
48	Hillarys Boat Harbour - Pen Entrance Landscaping	TBD	Metro	Design & Construct	N/A	N/A	Megan Willis																				
49																											
50	Development																										
51	Main Roads Projects																										
52	Great Northern Highway - Bindoon Bypass (46km)	\$275m	OMTID/Wheatbelt	TBD	R4	B3	David Clarkson																				
53	Tonkin Hwy Grade Separations- Kelvin Rd	\$122m	PTS/Metro	TBD	TBD	TBD	David Goodram																				
54	Tonkin Hwy Grade Separations- Hale and Welshpool Rd	\$224m	OMTID/Metro	Design & Construct	R4	B4	Geoff Xanthis																				
55	Manuwarra (Red Dog) Hwy Stg 4	TBD	PTS/(Pilbara)	Construct	R4	B3	David Goodram																				
56	Reid Highway / West Swan Road Grade Separation	\$175m	PTS/Metro	TBD	TBD	TBD	Max Bouga																				
57	Wanneroo Road (Dunstan to Romeo) Duplication	\$20-25m	Metro	Construct	TBD	TBD	Nazmus Sadat																				
58	Pinjarra Heavy Haulage Deviation	\$250m	PTS/South West	TBD	TBD	TBD	Sergio Martinez																				
59	Morrison Road Level Crossing	\$200m	PTS/Metronet	TBD	TBD	TBD	Jan Karpinski																				
60	Tonkin Hwy (North Ellenbrook) Interchange	\$100m	PTS/Metro	TBD	TBD	TBD	Sergio Martinez																				
61	Belmont Park Redevelopment accomodation work	\$25-30m	Metro	Construct	TBD	TBD	Nazmus Sadat																				
62	East Parade Precinct Footbridge and Intersection	\$25-30m	Metro	Construct	TBD	TBD	Nazmus Sadat																				
63	Canning Bus Bridge Interchange	\$150-200m	OMTID/Metro	TBD	TBD	TBD	Ilario Spagnolo																				
64	Outback Hwy (Program of Works)	\$500-600m	PTS	TBD	TBD		Andrew Ives																				
65	Toodyay Road Upgrade	\$75m	OMTID/Metro	Construct	R3	B3	Mark Nichol																				
66	Gt Eastern Hwy Upgrade	\$50m	OMTID/Wheatbelt	TBC	TBD	TBD	Mark Nichol																				
67																											
68	Pending cash flow analysis																										
69																											
70	PTA Projects																										
71																											
72	Maritime Projects																										
73	Casuarina Boat Harbour - Transforming Bunbury' Waterfront Stage	TBD	South West	Construct	N/A	N/A	Anthony Wilson																				
74	Casuarina Boat Harbour - Transforming Bunbury' Waterfront Stage	TBD	South West	Construct	N/A	N/A	Anthony Wilson																				
75	Albany (Emu Point) Maritime Facility - Jetty B Replacement	\$1.038m	Great Southern	Design & Construct	N/A	N/A	Jason Bradford																				
76	Batavia Coast Marina (Geraldton) - Jetty C (New Pens)	TBD	Mid-West	Design & Construct	N/A	N/A	Michael Maslin																				
77	Breakwater Major Maintenance - Hillarys, Fremantle & Dawesville	\$6.8m	Metro	Construct	N/A	N/A	Sam Mettam																				
78																											
79	Development Phase - NOT FUNDED FOR CONSTRUCTION																										
80	Main Roads Projects																										
81	Mitchell Fwy - Narrows (Mill Point Rd) to Loftus St south bound		Metro				Craig Mansfield																				
82	Reid Hwy / Erindale Rd grade separation		Metro				Jan Karpinski																				
83	Orrong Rd Expressway		Metro				David Goodram																				
84	Tonkin Grade separation stage 2 - Armadale, Ranford, and Forest		Metro				Max Bouga																				
85	Wanneroo Rd - Hepburn Ave		Metro				Jan Karpinski																				
86	Wanneroo Rd - Whitfords Ave / Gnangara Rd grade separation		Metro				Sergio Martinez																				
87	Kwinana Fwy NB Smart Freeways - Safety Bay Rd to CBD		Metro				Max Bouga																				
88	East Link - Perth Adelaide National Hwy (Orange Route)		Metro/Wheatbelt				Max Bouga																				
89	Roe Hwy - Kwinana Hwy to Orrong Rd widen to 6 lanes		Metro				Jan Karpinski																				
90	Mundijong Freight Rail realignment (Planning only)		Metro				Sergio Martinez																				
91	Stock Rd - Leach Hwy to South St		Metro				Sergio Martinez																				
92	Canning Highway Eastbound Bus lane - Ogilvie to Kearns		Metro				Nazmus Sadat																				

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93	Scarborough Beach Road / Green, Brady and Main St - Intersection upgra		Metro				Nazmus Sadat	██████																			
94	Congdon St Bridge replacement		Metro				Nazmus Sadat	██████																			
95	Heritage Line Station Upgrades (PSUP)		IPLS	TBD			Michael Parker	██████				██████				██████				██████							
96																											
97	Privately Funded / Delivered Projects																										
98																											
99	NWCH Bridge over RTIO rail	\$50m - \$60m	Pilbara	Construct	R3	B3	Kugan Kuganathan	██████																			
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