

*We're working for
Western Australia.*



Main Roads In-House Delivery of Roadworks

July 2022

Project Summary

- Current Network Contracts are coming to an end
- A review of the current maintenance delivery model has led to the following recommendations, approved by Cabinet:
 - An additional 660 Main Roads' staff, 490 in rural regions
 - Bring routine maintenance back under Main Roads direct control as the Network Contracts reach their end dates; and
 - Deliver some Minor Capital Works (MCWs) using Main Roads resources supported by local contractors and Local Governments.

Benefits

- Put Main Roads back in the driving seat
- Drive jobs and economic growth in the regions – for business and Local Government
 - Gross Regional Product in the Wheatbelt will grow by between \$36.2 – \$41.8 million over 10 years
 - Gross Regional Product in the Mid West-Gascoyne will grow by between \$27.3 – \$32.7 million over 10 years
- Enhanced Aboriginal engagement outcomes
- An increase in capability, capacity and sustainability of Main Roads in the regions.

Status Update

- Currently 422 staff directly employed by Main Roads Regionally across Western Australia, supported by 814 staff in Perth
- Ten regionally located offices > Derby, Kununurra, Port Hedland, Carnarvon, Geraldton, Kalgoorlie, Northam, Narrogin, Bunbury and Albany plus Perth Metropolitan
- Wheatbelt transition to take place 25 October 2022
- Intent is to provide as many opportunities for workers to transfer to direct employment as possible

In the Wheatbelt...

- Wheatbelt Rural Network Contract with Service Stream (previously Lendlease Services Pty Ltd) – expires 25 October 2022
- Road workers will transition to Main Roads (26 currently engaged by Lendlease)
- Construction crews to be established (eight people)
- Core operational/technical positions to be filled with direct labour
- Additional administration and business support will be employed

Looking ahead – staff and resources

- 660 staff to be employed across Western Australia, including 490 in Regional areas
- \$29.1 million allocated for four new regional offices > Esperance, Broome, Karratha and Manjimup and upgrades to Main Roads depots where required
- \$19.7 million allocated for acquisition of up to 29 houses across Western Australia
- Increase light vehicle fleet by 256 across Western Australia

What services will we need?

- Traffic Management
 - Tenders were called for a Statewide panel contract, which is now closed.
 - Companies on the panel will work with Main Roads to deliver this work.
- Plant and equipment
 - Statewide plant leasing contract with fleet companies to use dedicated plant in each region.
 - Supplemented by regional panel contracts for plant hire when needed.
 - Includes wet hire
- Temporary staff
 - Seeking quotes for supplementary staff needed on a short term basis
 - May include business support.
- Vegetation (herbicide, lateral clearing, slashing)

What services will we need?

Service	Location	Contract Type
Traffic Management Services	Statewide	Panel Contract – tenders closed, award pending
Supply of maintenance trucks and associated baseload construction plant/trailers	Statewide	Bespoke Leasing Panel Contract – tenders closed, award pending
Additional plant for construction work	Regional	Purchase Order
Pavement repairs and stabilisation work	Statewide	Panel Contract – contract awarded
Signage	Statewide	Panel Supply Contract – currently being tendered
Road Safety Barriers (supply and/or installation)	Statewide	Panel Contract – tenders closed, award pending
Supply of Guideposts, Culverts, Road Building Materials etc	Regional	Purchase Order or minor supply contracts as required
Asphalt maintenance work and cold mix supply	Statewide	Panel Contract – to be tendered
Resealing and micro-surfacing	Statewide	Statewide Resealing Panel Contract
Road Marking	Statewide	Statewide Road Marking Panel Contract
Maintenance grading of unsealed roads, road edge-breaks, grid repairs, blackwater removal, construction water etc	Regional	Purchase order or minor contracts as required
Capital Road and Bridge Projects	Statewide or Project Specific	Statewide Road Construction Panel Contract or individually tendered for project work
Structural/bridge maintenance and related minor capital projects	Statewide	Statewide Structures Panel Contract
Slashing and mowing	Regional	Regional Contract (may include a Panel arrangement)
Lateral and overhead vegetation clearing	Regional	Regional Contract (may include a Panel arrangement)
Herbicide Treatment	Regional	Regional Contract (may include a Panel arrangement)

Low Value and Over the Counter Purchases

- For purchases up to \$20,000 including GST Main Roads pays by credit card
- Suppliers do not need to be registered as a supplier with Main Roads for this
- Used for over the counter type payments at retail stores or to pay on receipt of an invoice

Purchase Orders

For minor works, goods and services up to \$50,000 including GST, Main Roads:

- Under State Government procurement rules, only requires a single quote
- Uses Purchase Orders to accept the quote and make the payment on completion

To receive a Purchase Order:

- Suppliers/Companies need to be registered with Main Roads
- Check with your Regional office to see if you are registered
- If not, complete our Supplier Creation Form below and send it to the address on the form
- Let the Regional office know you have completed it and sent it in

Tenders

Main Roads advertises all tenders for goods, services and works valued over \$50,000 on Tenders WA (www.tenders.wa.gov.au)

- For tenders >\$50,000 and <\$250,000 a minimum of two tenders will be invited using Tenders WA. In this instance Main Roads would generally invite known companies and/or provide opportunities to new companies.
- For tenders >\$250,000 public tenders are advertised on Tenders WA1

Companies are encouraged to register on Tenders WA. Email alerts can be set up to stay up to date with up coming opportunities that are relevant to your business.

The Early Tender Advice page on Tenders WA shows Main Roads' future public tender opportunities together with estimated advertising dates.



wheatbelt@mainroads.wa.gov.au

Thank you