

Main Roads in-house delivery of road maintenance and some minor capital works

We are continuing to work towards the transition to in-house delivery of road maintenance and some minor capital works.

Workstream Progress Update

The Transition Team is working to action key deliverables.

Overall Project

Lead: Craig Manton Resources: Brendon Wiseman, Rajab Karume

- Day 1 Operational Readiness
 - A third Day 1 Workshop has been undertaken from a risk lens perspective, with a high level of confidence the outcome.
 - Validation of the Training Plan has been completed with regional Input, along with validation of the soft launch approach.
- All regions are now involved in the project update process, in preparation for onboarding. The process is enabling early awareness and involvement, while providing opportunities for lessons learnt downstream.
- A review of the risk materialisation and effectiveness of the controls has been undertaken.

Supply Chain and Plant

Lead: Domenic Palumbo Support: Gary Player and Celia Jordaan

- A Traffic Management Services Contract is in place, using 14 companies appointed on a panel arrangement, each operating in one or more regions around the State.
- A Plant Leasing Contract has been established, with three leasing companies appointed on a panel arrangement. This contract will be used to seek quotes for plant supply and an associated lease, or to convert plant purchased separately into lease arrangements. The Contract will operate for up to 15 years.
- A State-Wide Panel Contract for asphalt resurfacing is currently being tendered.
- Panel contracts for safety barrier repairs and installation, sign/signpost supply and metropolitan litter collection are pending approval.
- The Wheatbelt and Mid-West Gascoyne Regions are preparing and tendering regional contracts for labour hire, plant hire and vegetation control.

We're working for Western Australia



Some of the new Main Roads' fleet procured for service in the Mid-West Gascoyne region.

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Human Resources

Lead: Hayden Falconer Support: Danneil Ludlow

- Managers across Human Resources, Safety, Environment and Traffic Management have confirmed that they will provide training on the dates and time in the induction, and training schedule.
- The Wheatbelt roster has been endorsed and approved.

Property (Offices, Depots, Housing)

Lead: Jenella Voitkevich

Support: Richard Moore

- Additional housing development in the Wheatbelt is in progress as part of a longer-term strategy.
- Jurien Bay Depot acquisition is due for settlement prior to the transition.
- New Manjimup office has been identified and is pending approvals.
- Delivery of the property scope for the Regions in the next phase of the transition is underway.



L-R Joe Bentley, Simon Cook and Madelyne Burke with some of the 283 new minor plant items procured for the Wheatbelt Region.

Operational Systems and Processes Lead: Simon Beard

Resources: Regional representation

- The processes required to move people from Restricted (R) and Contractor (C) email accounts to Employee (E) email accounts have been agreed and IMB are refining the process to ensure any disruption is minimised.
- The process of how costs will be captured and allocated is awaiting approval to publish.
- Traffic Management Plans for the Wheatbelt and Mid-West Gascoyne Region are in final draft. The Regions are comfortable that traffic management will be able to be used on day one.
- Maintenance procedures covering defect management, inspections and work orders, to replace the ones currently owned by the contractor, have been drafted and will be in place by Day One.

Compliance and Financial Processes

Lead: Brendon Wiseman Resources: Ian Barr, SME's from FCS and Regions

- Finance is continuing to work with the Regions to refine the cost allocation tasks, particularly in relation to plant.
- A routine maintenance stocktake has been completed.

Construction and Maintenance Practices

Lead: Ammar Mohammad Resources: Regional representation

- Progress is on-track for maintenance trucks to be supplied, with a quick reference guide on construction and maintenance.
- State-wide working groups for maintenance practices have been set up with a high engagement response from across the Directorates.
- Long term improvements beyond Day 1 have been determined and planning is in progress.

Further information

Read the <u>media statement</u>, visit <u>iRoads</u> or visit our external <u>webpage</u>. For Transition enquiries please email Project Director <u>Craig Manton</u> or Project Manager <u>Brendon Wiseman</u>.

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