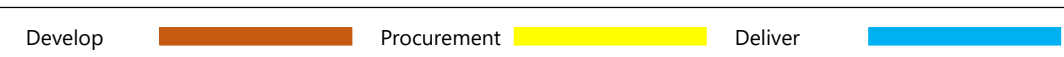


Main Roads / PTA / Maritime Infrastructure Delivery Plan

ID	Description	Project Budget	Directorate/Region	Form of Contract	Road Cat	Bridge Cat	Contact/Phone 138 138	Timeline															
								2025	2026	2027	2028	2029	2030										
								Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
1																							
2	Awarded (Under Construction)																						
3	Main Roads Projects																						
4	Manuwarra (Red Dog) Hwy Stg 4 (First 10 km)	\$67m	Pilbara	Construct	R1		Sally Hocking																
5	Swan River Crossing	\$430m	OMTID/Metro	Alliance	R5	B4	Ilario Spagnolo																
6	Stephenson Ave Extension + Stirling Bus Bridge	\$461m	OMTID/(Metro)	Alliance	R5	B4	Alastair Cowan																
7	Bindoon Bypass (Aboriginal development) Packages	\$56m	OMTID/Wheatbelt	Construct	R2		Andrew Ives																
8	Gt Eastern Hwy and Bypass Interchanges (GEHBI)	TBD	OMTID/Metro	Alliance	R5	B3	Mark Nicholl																
9	Tonkin Hwy Extn & Thomas Road Upgrade Package 1	\$1045	OMTID/Metro	Alliance	R4	B3	Geoff Xanthis																
10	Fiona Stanley Hospital Carparks	\$235m	OMTID/Health	Design & Construct			Mark Hazebroek																
11	Reid Highway Grade Separations (Altone Rd and Drumpelleir Drv)	\$225m	OMTID/Metro	Design & Construct	R4	B4	Gurdip Kundi																
12																							
13	PTA Projects																						
14																							
15	OMID																						
16	New Women and Babies Hospital Project	\$1,782m	Perth Metro	Managing Contractor			Tom Tucker																
17	Bunbury Hospital Redevelopment Project	\$472m	South West	Managing Contractor			Tom Tucker																
18	Geraldton Health Campus Redevelopment Project (incl Geraldton Radiation Oncology Unit)	\$230m	Midwest	Managing Contractor			Tom Tucker																
19	Albany Health Campus Expansion	<\$100m	Great Southern	D&C			Tom Tucker																
20	Tom Price Hospital	<\$100m	Pilbara	Construct			Tom Tucker																
21	Royal Perth Hospital - Emergency Department Expansion	\$100-500m	Perth Metro	Alliance			Tom Tucker																
22	State Hockey Centre	\$163m	Perth Metro	Construct			Dave Perrau																
23	Casuarina Prison Expansion - Stage 2	\$254m	Perth Metro	construct only			Dave Perrau																
24																							
25																							
26																							
27	Maritime Projects																						
28	Transforming Bunbury Waterfront 3.1 Breakwater Construction	\$78.1m	South West	Construct	N/A	N/A	Michael Maslin																
29																							
30	Other																						
31	Perth Entertainment Sporting Precinct	\$217m	OMTID	Alliance			Ilario Spagnolo																
32																							
33	Procurement																						
34	Main Roads Projects																						
35	Reid Highway Grade Separations (Altone Rd and Drumpelleir Drv)	\$225m	OMTID/Metro	Design & Construct	R4	B4	Gurdip Kundi																
36	Tonkin Hwy Grade Separations- Hale and Welshpool Rd	\$224m	OMTID/Metro	Design & Construct	R4	B4	Chris Raykos																
37	Toodyay Road Upgrade	\$80m	OMTID/Wheatbelt	Construct	R3	B3	Mark Nicholl																
38	Menang Drive & Chester Pass Road	\$60m	OMTID/GSR	Construct	R4	B2	Alistar Cowan																
39	Kwinana Freeway Widening (Roe to Safety Bay)(Westport)	\$700m	OMTID/Metro	Alliance	R5	B3	Mark Hazebroek																
40	Tonkin Hwy (North Ellenbrook) Interchange	\$100m	PTS/Metro	Design & Construct		B4	Mark Nicholl																
41																							
42	PTA Projects																						
43	PTA250028 - Installation of 4 Mono poles across the Metropolitan Network	\$1.9m	Metro	TBA																			

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44	PTA250058 Kelmscott Train Station Masters House Renovation - Construction Works	\$0.9m	Metro	TBA																			
45	PTA250012 - Civil Maintenance and Minor Works Panel	\$25m	Metro	TBA																			
46	PTA250030 - Kalgoorlie Footbridge Refurbishment Works - Antithrow Cage and Repainting – Construction	\$3.5m	Kalgoorlie	TBA																			
47	Procurement Plan - Retaining Wall Replacement Project	\$5.2m	Metro	TBA																			
48	PTA250076 - Perth Stadium Station Facility Works – Construction	\$2.0m	Metro	TBA																			
49	PTA250075 - Public Transport operations Control Centre (PTOCC) Stage 3 Design and Construction Level 1 to 3	\$8.5m	Metro	TBA																			
50																							
51	OMID																						
52	Graylands Campus Redevelopment (incl Claremont Therapeutic Riding Centre relocation)	\$197m	Perth Metro	D&C			Tom Tucker																
53	Bentley Surgicentre	\$167m	Perth Metro	construct only			Tom Tucker																
54	Peel Health Campus / New Mandurah Hospital	\$500m+	Peel	Alliance			Tom Tucker																
55	Meekatharra Health Centre Redevelopment	<\$100m	Midwest	D&C			Tom Tucker																
56	SJOG Midland Hospital - Public Hospital Expansion	\$100-500m	Perth Metro	TBD			Tom Tucker																
57	Aboriginal Cultural Centre	\$500m+	Perth Metro	TBD			Evan Hambleton																
58	Acacia Prison Expansion	\$181m	Perth Metro	D&C			Dave Perrau																
59																							
60	Maritime Projects																						
61	Redevelopment of Woodman Point Jetty	\$18.8	Metro	ECI	N/A	N/A	Michael Maslin																
62																							
63	Development																						
64	Main Roads Projects																						
65	Reid Hwy / Erindale Rd grade separation	\$450m	Metro	TBD			Kamal Weeratunga																
66	Fiona Stanley Hospital Carparks and associated Transport Works (Contract 2 ATI)		OMTID/Metro	Alliance			Mark Hazebroek																
67	Rail IPT - Duplication and LXR (Westport)		OMTID/Metro	TBD	TDB	TBD	Dominic Boyle																
68	Great Northern Highway - Bindoon Bypass (46km)	\$200m	OMTID/Wheatbelt	Alliance	R4	B3	TBA																
69	Tonkin Hwy Grade Separations- Kelvin Rd (On Hold)	\$122m	PTS/Metro	TBD	TBD	TBD	David Goodram																
70	Manuwarra (Red Dog) Hwy Stg 4	TBD	Pilbara	Construct	R4	B3	Sally Hocking																
71	Reid Highway / West Swan Road Grade Separation	\$175m	PTS/Metro	TBD	TBD	TBD	David Goodram																
72	Wanneroo Road (Dunstan to Romeo) Duplication	\$20-25m	Metro	Construct	TBD	TBD	Nazmus Sadat																
73	Canning Bus Bridge Interchange	\$150m	OMTID/Metro	TBD	TBD	TBD	Ilario Spagnolo																
74	Outback Hwy / Great Central Road	\$500m	OMTID/Goldfields	Alliance	TBD		Andrew Ives																
75	Nicholson Road/Garden Street/Yale Road Grade Separation	\$80m	Metro	Design&Construct	TBD	TBD	Alastair Cowan																
76	Congdon St Bridge replacement		Metro				Nazmus Sadat																
77	Westport Roads Program - Anketell Rd	\$67m	OMTID/Metro	TBD	TBD	TBD	Domenic Boyle																
78	Gt Eastern Hwy Upgrade (Coates Gully Stage 2 and Walgoolan Southern Cross Package 8B - 2 Construct Only Contracts)	\$50m	Wheatbelt	Construct	R3	N/A	Wheatbelt																
79																							
80	PTA Projects																						
81	PTA250059 Nowergup Depot Maintenance Facility Upgrades	\$16.5m	Metro	TBA																			
82	PTA250041 Byford Rail Extension Stage 2 (BRE Stage 2 - MCR)	\$20m	Metro	TBA			Faraz Mohammed																
83	Retaining Wall Replacement Program (Crib Walls)	\$5.2m	Metro	TBA			David Cozens																

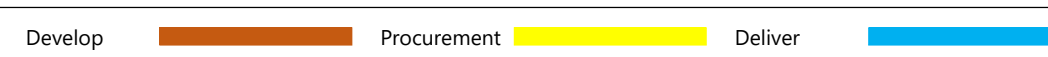
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84	Public Transport operations Control Centre (PTOCC) Stage 3 Design and Construction Level 1 to 3	\$5.5m	Metro	TBA			A Prasad	█															
85	Rail Revitalisation Program - Work Package 2	\$42m	Metro	TBA			John Glen	█	█														
86	Design and Construction of Nowergup Depot Maintenance Facility Upgrades	\$16.5m	Metro	TBA			Ryan McDarby	█															
87	Civil Maintenance & Minor Works Panel	\$25m	Metro	TBA			Melissa Thomas	█															
88	Public Transport Centre Electrical Supply Upgrade	\$15m	Metro	TBA			Paul Lavery	█	█														
89																							
90	Maritime Projects																						
91	Transforming Bunbury' Waterfront Stage 3 Phase 1 - Civil and Services	TBD	South West	Construct	N/A	N/A	Anthony Wilson	█	█														
92	Barrack Square Jetty One Replacement	\$17.5	Metro	TBC	N/A	N/A	Justin Fifield																
93	Jurien Bay Boat Harbour Breakwater Extension	\$17	Wheatbelt	Construct	N/A	N/A	Anthony Wilson																
94																							
95	OMID																						
96	Malaga Sports Precinct	\$100-500m	Perth Metro	TBD			Dave Perrau																
97	Art Gallery WA	\$100-500m	Perth Metro	TBD			Dave Perrau	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	
98	New State Emergency Training Centre	\$100-500m	Perth Metro	TBD			Dave Perrau	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	
99																							
100	Development Phase - Planning																						
101	Main Roads Projects																						
102	Leach Highway Manning Road Interchange		PTS/Metro	TBD	TBD	TDB	Sergio Martines	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	
103	Morrison Road Level Crossing		PTS/Metronet	TBD	TBD	TBD	David Goodram	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	
104	Rockingham Mandurah Mason grade separation		PTS/Metro	TBD	TBD	TBD	David Goodram	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	
105	Kalamunda Road - Great Eastern Highway Bypa Interchange (PAPNA)		OMTID/Metro	TBD	TBD	TBD	Mark Nicholl	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	
106	Lloyd Street Bridge		Omtid/Metro	TBD	TBD	TBD	Mark Nicholl	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	
107	Wanneroo Rd - Hepburn Ave		Metro				Volker Vierecke																
108	Wanneroo Rd - Whitfords Ave / Gnangara Rd grade separation		PTS/Metro	TBD	TBD	TBD	Sergio Martines	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	
109	Roe Hwy - Kwinana Hwy to Orrong Rd widen to 6 lanes		PTS/Metro	TBD	TBD	TBD	Kamal Weeratunga	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	
110	Stock Rd - Leach Hwy to South St		PTS/Metro	TBD	TBD	TBD	Craig Mansfield	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	
111	Heritage Line Station Upgrades (PSUP)		IPLS	TBD			Michael Parker	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	
112																							
113																							
114	PTA Projects																						
115	Sutherland St Bridge		Metro					█															
116	Platform Extensions Stage 1 (Claisebrook, Meltham, Maylands Platforms, Mclver Pedestrian Overpass)		IPLS				Mike Parker																
117	Platform Extensions Stage 2 (Victoria Park)		IPLS				Mike Parker																
118	Murdoch Station Capacity Upgrade Project		IPLS				Mike Parker	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	
119	Daglish Station Upgrade Project		IPLS				Mike Parker	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	
120	PSUP Stage 3 (Fremantle Rail Line)		IPLS				Mike Parker																
121	Level Crossing Removal Program		IPLS				Mike Parker	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	
122	Elizabeth Quay Station - Second Access		IPLS				Mike Parker	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	
123																							
124	Maritime Projects																						
125																							
126	Tantabiddi Boating Facility (Exmouth)		Gascoyne				Colleen Thompson																



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127	Two Rocks Marina Wharf Replacement		Metro				Colleen Thompson																
128	Transforming Bunbury Waterfront 3.2		Southwest				Colleen Thompson																
129																							
130	WestPort		OMTID				Domenic Boyle																
131																							
132	Privately Funded / Delivered Projects																						
133																							
134	NWCH Bridge over RTIO rail (Managed by Others)	\$70m	Pilbara	Construct	R3	B3	Sally Hocking																
135	GNH 426 LX Grade Separation and New Intersection		Pilbara	Construct	R3	B3	Sally Hcking																
136																							
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